GRAND COUNTY 2024-25 STRATEGY

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Tourism Role & Direction

MISSION

We inspire a sustainable, year-round tourism economy in Grand County with an emphasis on strengthening the vitality of our communities, celebrating our local culture and traditions, and respecting our environment and resources.



Tourism Impacts

VISITOR SPENDING

Visitors spent \$575,000,000 in Grand County in 2022. That means on an average day, visitors spend \$1,576,986 in our community.

RETURN

For every \$1 spent promoting our county by our organization, \$288 is spent by visitors. These dollars are collected from visitors on overnight stays and are not paid by locals.

BENEFIT

Each household in our county would pay \$7,111 more in taxes annually, if it were not for our tourism economy and the efforts of our organization to support sustainable tourism growth.

Goals & Opportunities

CHAMPION THE VALUE OF TOURISM

Tell the story of the importance tourism to the residents of Grand County

BRAND & DRIVE VISITOR DEMAND TO NEED TIMES

Continue to build brand of Grand County and connect visitors to unique communities. Identify the times/places of need and drive tourism to animate the county

PROTECT & ENCOURAGE RESPONSIBLE VISITATION

Partner to create and support strategies that improve visitor behavior

OPTIMIZE ORGANIZATIONAL EFFECTIVENESS

Put in place the resources to accomplish the goals of this plan in the timeline desired

CURRENT OPERATIONS

Activities

BRANDING

- WHAT: Build the brand of Grand County as a destination
- **HOW:** Telling the story of Grand County and its communities unique offerings to potential visitors through ongoing and growing marketing efforts

Branding

- Developed updated brand for Grand County with stakeholder input that captures our story told by locals
- Captured locals telling our story and brought to life in brand video.
- Captured new photography and videos to utilize in marketing efforts that reflect updated brand
- Integrated sustainability plan findings into updated brand to reflect desired preservation of our natural assets

MARKETING & PR

- WHAT: Marketed Grand County to potential visitors
- **HOW:** Through our staff and agencies told the story of Grand County

Marketing

- Ongoing advertising to potential visitors driving the \$575M visitor economy and supporting the majority of jobs in our community
- Upgraded website VisitGrandCouty. com to align with new brand and utilized new photography and videos

Public Relations

- Ongoing public relations efforts that arm media with Grand County's stories
- Leverage CTO relationship to host media and include Grand County's story with stories about Colorado

COMMUNITY GRANT FUND

- WHAT: Support local tourism-related non-profits and events
- **HOW:** Allocated -\$1M in grant support to local non-profits, including the following:

Local Chambers & Non-Profits

• Provide ongoing support to local Chambers and tourism-related nonprofits to help build the brand and market our unique communities

Local Events

• Distributed grant funds to support local non-profits and events

Sustainability

• Allocated dollars for sustainability efforts to be distributed via grants in 2024

EDA Project

• Supported county-wide economic development planning

2024 & 2025 GOALS

New Priority Inititatives

2024

CHAMPION

Align with Commissioners on 2024 ballot measure (Lead/Board)

Develop plan to champion tourism in Grand County utilizing research and stories that highlight value of tourism (Lead/Staff/PR/ Board/CTO)

Expand communication channels to spread message locally (Lead/PR) Conduct resident &

Conduct resident & tourism stakeholder sentiment surveys every two years (Lead/Contract)

BRAND

Support events that align with our brand and drive visitation during need times

(Lead/Board/Staff)

Engage local diverse

diverse audiences

(Partner/Contract)

(Lead/Miles)

businesses and market to

Develop comprehensive

Cultural Tourism Strategy

Expand niche audience marketing strategy& supporting video content (Lead/Miles)

PROTECT

Support local stewardship partners through grant program (Lead/Board/Staff)

Develop responsible visitation destination training materials (Lead/CTO)

Market to international visitors for longer stays (Lead/Miles)

Develop plan to promote responsible visitation (Partner/CTO)

Advocate for alternative local transportation options (Advocate/Board)

OPTIMIZE

Review and revise grant to support board goals and new funding level (Lead/Board)

Ensure right support of staff, contractors, and vendors to execute plan (Lead/Board)

Provide market research to partners (Lead/Contract)

Develop multi-year strategic plan (Lead/Board)

Engage partners in marketing material development with feedback loop (Lead/Staff)

KEY

CTO = Colorado Tourism Office Grant/Mentor Support Contract= Outsourced contracted support PR= Public Relations

2024 & 2025 TARGETS

Key Benchmarks



2024 ar SP At

Mutually beneficial agreement on language and tourism/workforce split in lodging tax At least key local

audiences reached with tourism messaging

SCOC Report of the second seco

At least 2 new or expanded channels utilized for reaching key local audiences

Resident sentiment measures neutral or positive on tourism 's net impact on the community

BRAND

At least 3 events supported that align with board goals and/or drive need times

At least 2 new niche audiences identified and content marketing materials developed

At least 10 new diverse businesses engaged and 1 new audience targeted New Cultural Tourism Strategy adopted by Board

PROTECT

Support at least 3 stewardship grant initiatives

At least SO trained on responsible visitation

5% increase in international visitation

Responsible Visitation Plan approved by board

Alternative transportation position board approved and shared with stakeholders

OPTIMIZE

Board approved revised grant program Staff /contractor plan approved by Board Partners receive quarterly research updates

Strategic Plan approved by Board

10+ partners engaged in marketing feedback

BOTTOM LINE METRICS

RESIDENT SENTIMENT POSITIVE: 3+ OUT OF 5 ON IMPACT OF TOURISM ON COMMUNITY VISITOR SPENDING OUTPACES INFLATION ANNUALLY TOURISM BUSINESSES OPEN AND JOBS FILLED GROWS ANNUALLY